

Construction Contractor

Scope-Budget Matrix

Line	Scope of Work/Deliverables	Status*	Plan Estimate		Billed to Date	Cost to Complete
			Hours	Costs		
1	Level 1: Preparatory Work		0	-		
2	A. Images & Information Memo	TBC				-
3	B. Document Index	TBC				-
4	C. Issues List	TBC				-
5	D. Unit Matrix	TBC				-
6	E. Site Plan/Map	TBC				-
7	F. Meetings, Teleconferences & Correspondence	TBC				-
8						
9	Level 2: Preliminary Investigation		0	-		
10	A. Investigation Recommendations	TBC				-
11	B. Inspection Request with Random Selection	TBC				-
12	C. Inspection Documentation	TBC				-
13	D. Players List	TBC				-
14	E. Scope of Work Matrix	TBC				-
15	F. Plaintiff Estimate Summary	TBC				-
16	G. Project Summary Memo	TBC				-
17	H. Plan Review Memo	TBC				-
18	I. Cost Estimate - Order of Magnitude	TBC				-
19	J. Meetings, Teleconferences & Correspondence	TBC				-
20						
21	Level 3: Analysis		0	-		
22	A. Issues-Discussion Matrix	TBC				-
23	B. Testing Request with Random Selection	TBC				-
24	C. Testing Summary	TBC				-
25	D. Testing Maps	TBC				-
26	E. Damage Maps	TBC				-
27	F. Issues-Locations Matrix	TBC				-
28	G. Scope of Repair	TBC				-
29	H. Opinion Letter	TBC				-
30	I. Research Memo	TBC				-
31	J. Meetings, Teleconferences & Correspondence	TBC				-
32						
33	Level 4: Detailed Analysis		0	-		
34	A. Request for Proposal	TBC				-
35	B. Issues-Summary Report	TBC				-
36	C. Allocations	TBC				-
37	D. Meetings, Teleconferences & Correspondence	TBC				-
38						
39	Level 5: Final Analysis		0	-		
40	A. Deposition Questions	TBD				-
41	B. Deposition Summaries	TBD				-
42	C. Presentation Outline	TBD				-
43	D. Presentation (PowerPoint)	TBD				-
44	E. Exhibit List	TBD				-
45	F. Expert Designation	TBD				-
46	G. Meetings, Teleconferences & Correspondence	TBD				-
47	Totals		0	\$ -	\$ -	\$ -
48	*D=Done, IP=In Progress, TBC=To Be Completed, TBD=To Be Determined					